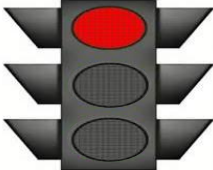

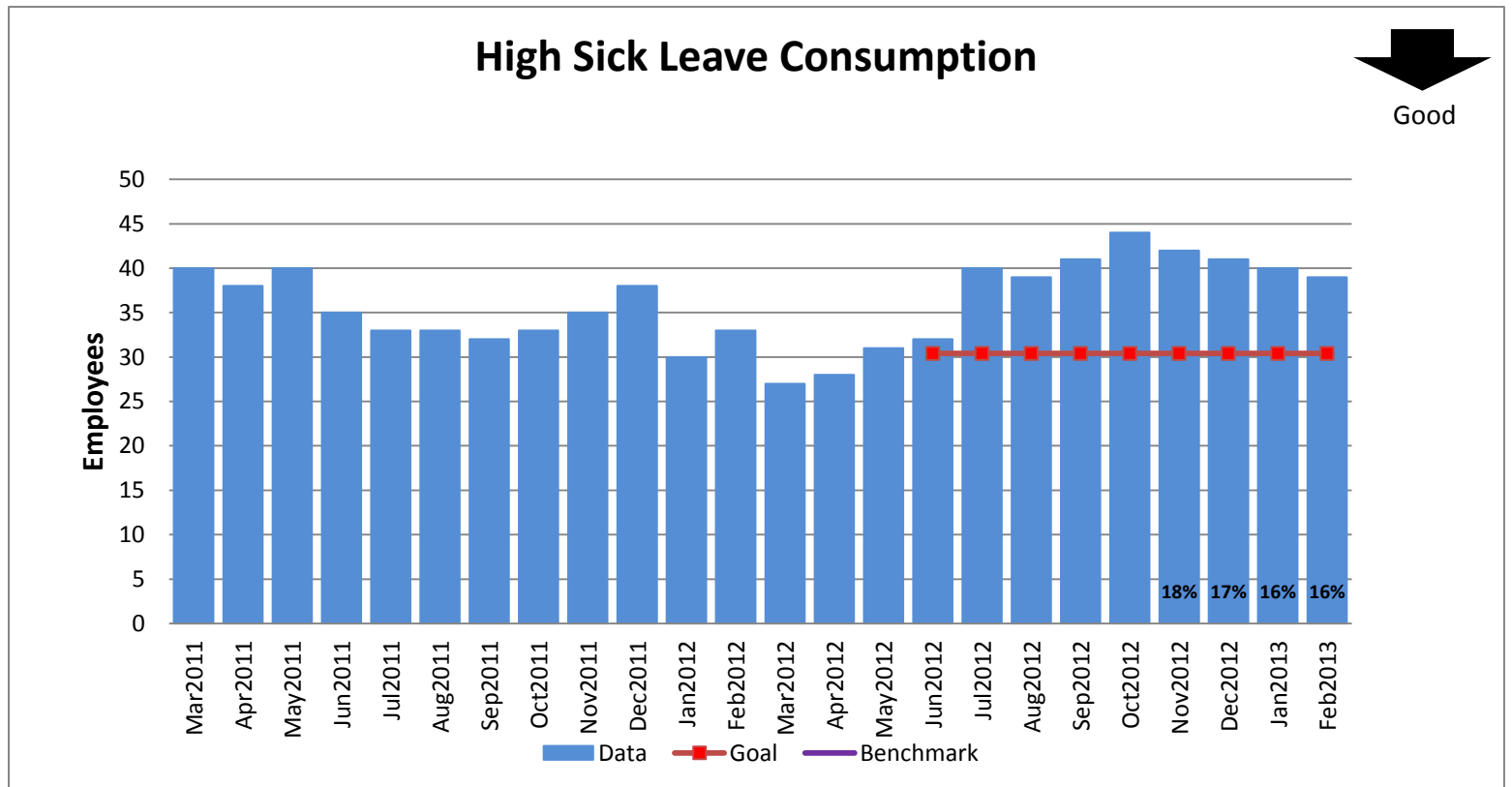


High Sick Leave Consumption

EMS

3/26/2013

Measurement method		Why measure?		What is our goal?	
The number of employees in a department who have used more than 9 of 12 sick days in a 12 month period		To promote a culture where appropriate use of sick time is understood		Strategic Plan Goal: Reduce Employee Sick Leave Use by 5% by FY15	
How are we doing?					
Mar2012-Feb2013 Monthly Avg Goal	Mar2012-Feb2013 Monthly Avg		Feb2013 Goal	Feb2013 Actual	
30	37		30	39	
Employees	Employees		Employees	Employees	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	



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